

## **Court Services and Offender Supervision Agency for the District of Columbia**

### Proposed Changes in Appropriation Language

*New Language is bolded and underscored and deleted language is enclosed in brackets*

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$212,408,000] **\$217,783,000** of which not to exceed \$2,000 is for official receptions and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; **of which \$1,000,000 shall remain available until September 30, 2013 for relocation of the Pretrial Services Agency drug testing laboratory;** of which [\$153,856,000] **\$156,472,000** shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which [\$58,552,000] **\$61,311,000** shall be available to the Pretrial Services Agency: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided Further*, That not less than [\$2,000,000] **\$1,500,000** shall be available for re-entrant housing in the District of Columbia: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the D.C. Government for space and services provided on a cost reimbursable basis.

## **Justification of Proposed Appropriation's Language Changes**

Reduction in Re-Entrant Housing: The Community Supervision Program's (CSP) FY 2008 enacted budget contained the new requirement, 'That not less than \$1,000,000 shall be available for re-entrant housing in the District of Columbia.' CSP did not receive FY 2008 funding commensurate with this requirement. CSP's FY 2009 enacted budget contained the updated requirement, 'That not less than \$2,000,000 shall be available for re-entrant housing in the District of Columbia.' CSP's FY 2009 enacted budget contained a \$1,000,000 program increase for offender re-entrant housing. The FY 2010 Enacted Budget contains an effective reduction of \$500,000 in offender re-entrant housing. CSP requests to adjust the FY 2011 appropriations language to reflect this decrease that will be effective in FYs 2010 and FY 2011.

Drug Lab Relocation: The Pretrial Services Agency (PSA) FY 2011 Budget Request includes a requested program change of \$1,000,000 to cover the planning, design and relocation of the PSA Forensic Toxicology and Drug Testing Laboratory. This program increase request is the result of the District of Columbia Office of Property Management notification to PSA and CSOSA that all current tenants of 300 Indiana Avenue, NW, Washington, DC (where the PSA Laboratory is currently located), will have to vacate the building in anticipation of a planned total refurbishing. The complexity of the laboratory move is considerable and requires more planning and design lead time than a move involving staff and office space alone. For this reason PSA's request of \$1,000,000 is for three-year funding (FY 2011, FY 2012, and FY 2013).