

Court Services and Offender Supervision Agency for the District of Columbia

Proposed FY 2016 Appropriation Language

New Language is bolded and underscored and deleted language is enclosed in brackets

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$234,000,000] **\$244,763,000** of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which [\$173,155,000] **\$182,406,000** shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which up to [\$9,000,000] **\$3,159,000** shall remain available until September 30, [2017] **2018**, for the relocation of offender supervision field offices; and of which [\$60,845,000] **\$62,357,000** shall be available to the Pretrial Services Agency: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, that amounts under this heading may be used for programmatic incentives for offenders and defendants successfully meeting terms of supervision: Provided further, That the Director is authorized to accept and use gifts in the form of in-kind contributions of the following: space and hospitality to support offender and defendant programs; equipment, supplies, **clothing, and professional development** and vocational training services **and items** necessary to sustain, educate and train offenders and defendants, including their dependent children; and programmatic incentives for offenders and defendants meeting terms of supervision: Provided further, That the Director shall keep accurate and detailed records of the acceptance and use of any gift under the previous proviso, and shall make such records available for audit and public inspection: Provided further, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the D.C. Government for space and services provided on a cost reimbursable basis.

Justification of Proposed Appropriation Language Changes

CSOSA's Community Supervision Program (CSP) requests \$3,159,000 to relocate up to three offender supervision field units and related staff relocations. The complexity of these move are considerable and require significant planning, design and procurement lead-time. For this reason, CSP requests Three-Year (FY 2016 – FY 2018) funding authority for this initiative.

CSOSA requests authority to receive in-kind donations (gifts) of incentive items such as clothing and professional development services for distribution to eligible offenders and defendants. This request will expand upon existing CSOSA authority to receive donations of space and hospitality to support offender and defendant programs; and equipment, supplies, and vocational training services necessary to sustain, educate and train offenders and defendants, including their dependent children.