

Court Services and Offender Supervision Agency
for the District of Columbia



FY 2027 Budget Request Summary Statement

April 3, 2026

Background

The Court Services and Offender Supervision Agency for the District of Columbia (CSOSA) was established by the National Capital Revitalization and Self-Government Improvement Act of 1997 (the Revitalization Act). Following a three-year period of trusteeship, CSOSA was certified as an independent Executive Branch agency on August 4, 2000. CSOSA's mission is to increase public safety, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The Revitalization Act was designed to provide financial assistance to the District of Columbia (D.C or the District) by transferring full responsibility for several critical, front-line public safety functions to the Federal Government. Three separate and disparately functioning entities of the District of Columbia government were reorganized into one federal agency, CSOSA. The new agency assumed its probation function from the DC Superior Court Adult Probation Division and its parole function from the DC Board of Parole. The Pretrial Services Agency for the District of Columbia (PSA), responsible for supervising pretrial defendants, became an independent entity within CSOSA and receives its funding as a separate line item in the CSOSA appropriation. On August 5, 1998, the parole determination function was transferred to the U.S. Parole Commission (USPC), and on August 4, 2000, the USPC assumed responsibility for parole revocation and modification with respect to felons. With implementation of the Revitalization Act, the Federal government took on a unique, front-line role in the day-to-day public safety of everyone who lives, visits, or works in the District of Columbia.

The CSOSA appropriation is composed of two programs:

- The Community Supervision Program (CSP), and
- The Pretrial Services Agency (PSA).

CSP is responsible for supervising offenders on probation, parole, or supervised release; conducting pre-/post-sentencing, and pre-release investigations; and monitoring Civil Protection Orders (CPOs) and Deferred Sentencing Agreements (DSAs). PSA is responsible for supervising pretrial defendants.

FY 2027 President's Budget Request (CSOSA: CSP and PSA)

The FY 2027 President's Budget includes \$277,260,000 for the CSOSA appropriation, a decrease of \$9,757,000 or 3.40 percent below the FY 2026 Enacted Budget.

CSOSA (CSP and PSA):

The FY 2027 budget request for CSP is \$193,931,000, a decrease of \$9,611,000, or 4.72 percent, below the FY 2026 Enacted Budget.

The FY 2027 budget request for PSA is \$83,329,000, a decrease of \$146,000, or 0.17 percent below the FY 2026 Enacted Budget.

Table 1: FY 2020 – FY 2027 CSOSA Appropriation Budget History

Program / Fund	Thousands of Dollars								FY 2027 Request Increase (Decrease) from FY 2026 Enacted Budget	
	FY 2020 Enacted	FY 2021 Enacted	FY 2022 Enacted	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	Amount	Percent
Community Supervision Program - Annual Operations	177,247	179,180	191,259	196,781	195,781	195,781	203,542	193,931	-9,611	-4.72%
Community Supervision Program - 3 Year	3,818	0	14,747 ⁽¹⁾	7,798 ⁽³⁾	4,253 ⁽⁵⁾	4,253 ⁽⁷⁾	0	0	0	N/A
Sub-Total - CSP	181,065	179,180	206,006	204,579	200,034	200,034	203,542	193,931	-9,611	-4.72%
Pretrial Services Agency - Annual Operations	66,461	66,284	73,116	79,439	83,479	83,479	83,475	83,329	-146	-0.17%
Pretrial Services Agency - 3 Year	998	459	7,304 ⁽²⁾	998 ⁽⁴⁾	2,503 ⁽⁶⁾	2,503 ⁽⁸⁾	0	0	0	N/A
Sub-Total - PSA	67,459	66,743	80,420	80,437	85,982	85,982	83,475	83,329	-146	-0.17%
CSOSA Appropriation	248,524	245,923	286,426	285,016	286,016	286,016	287,017	277,260	-9,757	-3.40%

⁽¹⁾ The FY 2022 Enacted budget contains \$6,639,000 in Three-Year (FY 2022–2024) resources to support the relocation of CSOSA’s Re-entry and Sanctions Center at Karrick Hall (1900 Massachusetts Avenue, SE). In addition, \$8,108,000 in Three Year (FY 2022-2024) funds to relocate CSP’s Headquarters and related facilities. These funds expired on September 30, 2024.

⁽²⁾ The FY 2022 Enacted budget includes \$7,304,000 in Three-Year (FY 2022–2024) resources for PSA’s Headquarters relocation. These funds expired on September 30, 2024.

⁽³⁾ The FY 2023 Enacted budget includes \$3,981,000 in Three-Year (2023-2025) resources for the relocation CSOSA’s Re-entry and Sanctions Center at Karrick Hall (1900 Massachusetts Avenue, SE) and \$3,817,000 in Three-Year (FY 2023-2025) resources to relocate CSP’s Headquarters and related facilities.

⁽⁴⁾ The FY 2023 Enacted budget includes \$998,000 in Three-Year FY 2023-2025) funding to replace FY 2020-2022 expired resources for PSA’s Headquarters relocation.

⁽⁵⁾ The FY 2024 Enacted budget includes \$4,253,000 in Three-Year (FY 2024–2026) resources to relocate CSP’s Headquarters and related facilities.

⁽⁶⁾ The FY 2024 Enacted budget includes \$2,503,000 in Three-Year (FY 2024-2026) funds for PSA’s Headquarters relocation.

⁽⁷⁾ The FY 2025 Enacted budget includes \$4,253,000 in Three-Year (FY 2025–2027) resources to relocate CSP’s Headquarters and related facilities due to enactment of an FY 2025 full-year CR.

⁽⁸⁾ The FY 2025 Enacted budget includes \$2,503,000 in Three-Year (FY 2025-2027) funds for PSA’s Headquarters relocation due to enactment of an FY 2025 full-year CR.

Table 2: FY 2021 – FY 2027 CSOSA Appropriation Budget: Summary of Changes

	Community Supervision Program		Pretrial Services Agency		CSOSA Appropriation	
	Amount	FTE	Amount	FTE	Amount	FTE
FY 2021 Enacted Budget	\$179,180	750	\$66,743	320	\$245,923	1,070
<u>Changes to FY 2022 Base:</u>						
FY 2021 Non-Recurring Resources (CSP/PSA HQ Relocation)	0	0	-459	0	-459	0
FY 2022 Employee Pay Raises	3,373	0	1,225	0	4,598	0
FY 2022 Employee Retirement Benefit Cost Increases	1,168	0	534	0	1,702	0
FY 2022 Treatment and Transitional Housing	0	0	500	0	500	0
FY 2022 Awards Spending	0	0	550	0	550	0
FY 2022 Mission Critical Programs	0	0	793	0	793	0
FY 2022 Non-Payroll Inflation	0	0	0	0	0	0
FY 2022 Base Employment Increase (Funded by Corresponding Reductions to Base Non-Personnel Costs)	0	25	0	5	0	30
FY 2022 Additional Funding Provided by Congress above the FY22 President’s Budget	0	0	3,001	19	3,001	19
Sub-Total, Adjustments to FY 2022 Base	4,541	25	6,144	24	10,685	49
<u>FY 2022 Program Changes:</u>						
CSOSA RSC at Karrick Hall Relocation	6,639	0	0	0	6,639	0
CSP 800 North Capitol Street, NW, Relocation (to include related facilities)	8,108	0	0	0	8,108	0
CSP Offender Treatment Interventions	7,538	5	0	0	7,538	5
PSA Headquarters Relocation	0	0	7,304	0	7,304	0
PSA Cash Bail Review	0	0	229	0	229	0
Sub-Total, FY 2022 Program Changes	22,285	5	7,533	0	29,818	0
FY 2022 Enacted	\$206,006	780	\$80,420	344	\$286,426	1,124

	Community Supervision Program		Pretrial Services Agency		CSOSA Appropriation	
	Amount	FTE	Amount	FTE	Amount	FTE
<u>Changes to FY 2023 Base:</u>						
FY 2022 Non-Recurring Resources (CSP RSC Relocation)	-6,639	0	0	0	-6,639	0
FY 2022 Non-Recurring Resources (CSP 800 North Capitol Street, NW& Related Facilities Relocation)	-8,108	0	0	0	-8,108	0
FY 2023 Employee Pay Raises	5,522	0	1,897	0	7,419	0
FY 2023 Employee Retirement Benefit Cost Increases	0	0	0	0	0	0
FY 2023 Non-Payroll Inflation	0	0	0	0	0	0
PSA Congressional Add-in FY 2023	0	0	3,500	27	3,500	27
FY 2023 PSA PRISM Modernization	0	0	2,100	0	2,100	0
FY 2023 PSA Client Modernization	0	0	-1,600	0	-1,600	0
FY 2023 PSA Client Management System	0	0	-500	0	-500	0
Adjust FY 2023 Funding provided by Congress in FY22 Enacted Budget	0	0	-3,001	0	-3,001	0
Sub-Total, Adjustments to FY 2023 Base	-9225	0	2396	27	-6,829	27
<u>FY 2023 Program Changes</u>						
CSOSA RSC at Karrick Hall Relocation	1,414	0	0	0	1,414	0
CSP Headquarters Relocation (to include related facilities)	3,817	0	0	0	3,817	0
CSP 3850 South Capitol Street, SE, Relocation (to include related facilities)	2,567	0	0	0	2,567	0
FY 2022 Non-Recurring Resources (PSA Headquarters Relocation Contingency)	0	0	-7,304	0	-7,304	0
PSA Lease Replacement and Relocation Costs	0	0	998	0	998	0
PSA Salary and Benefits	0	0	728	0	728	0
PSA FTE	0	0	2,201	0	2,201	0
PSA Risk Assessment Revalidation	0	0	414	0	414	0
PSA Human Resource Systems	0	0	84	0	84	0
PSA Treatment Program	0	0	500	0	500	0
Sub-Total, FY 2023 Program Changes	7,798	0	-2,379	0	5,419	0
FY 2023 Enacted	\$204,579	780	\$80,437	371	\$285,016	1,151

	Community Supervision Program		Pretrial Services Agency		CSOSA Appropriation	
	Amount	FTE	Amount	FTE	Amount	FTE
<u>Changes to FY 2024 Base:</u>						
FY 2024 Employee Pay Raises	0	0	0	0	0	0
FY 2024 Employee Retirement Benefit Cost Increases	0	0	0	0	0	0
FY 2024 Lease Increase	0	0	0	0	0	0
FY 2024 CSP Base Employment Decrease	0	-30	0	0	0	-30
FY 2024 Non-Payroll Inflation	0	0	0	0	0	0
FY 2024 Enacted Adjustment	-1,000	0	4,040	0	3,040	0
FY 2023 Non-Recurring Resources (CSP RSC Relocation)	-3,981	0	0	0	-3,981	0
FY 2023 Non-Recurring Resources (CSP 800 North Capitol Street, NW & Related Facilities Relocation)	-3,817	0	0	0	-3,817	0
FY 2023 Non-Recurring Resources (PSA Headquarters Relocation)	0	0	-998	0	-998	0
Sub-Total, FY 2024 Adjustments to Base	-8,798	-30	3,042	0	-5,756	-30
<u>FY 2024 Program Changes</u>						
FY 2024 CSP Multi-Year Headquarters Relocation (to include related facilities)	4,253	0	0	0	4,253	0
FY 2024 PSA Multi-Year Headquarters Relocation (to include related facilities)	0	0	2,503	0	2,503	0
Sub-Total, FY 2024 Program Changes	4,253	0	2,503	0	6,756	0
FY 2024 Enacted	\$200,034	750	\$85,982	371	\$286,016	1,121
<u>Changes to FY 2025 Base:</u>						
FY 2025 Employee Pay Raises	0	0	0	0	0	0
FY 2025 CSP Base Employment Decrease	0	-70	0	-8	0	-78
FY 2025 Non-Payroll Inflation	0	0	0	0	0	0
FY 2024 Non-Recurring Resources (CSP 800 North Capitol Street, NW & Related Facilities Relocation)	-4,253	0	0	0	-4,253	0
FY 2024 Non-Recurring Resources (PSA Headquarters Relocation)	0	0	-2,503	0	-2,503	0
Sub-Total, FY 2025 Adjustments to Base	-4,253	-70	-2,503	-8	-6,756	-78

	Community Supervision Program		Pretrial Services Agency		CSOSA Appropriation	
	Amount	FTE	Amount	FTE	Amount	FTE
<u>FY 2025 Program Changes</u>						
FY 2025 CSP Multi-Year Headquarters Relocation (to include related facilities)	4,253	0	0	0	4,253	0
FY 2025 PSA Multi-Year Headquarters Relocation (to include related facilities)	0	0	2,503	0	2,503	0
Sub-Total, FY 2025 Program Changes	4,253	0	2,503	0	6,756	0
FY 2025 Enacted	\$200,034	680	\$85,982	363	\$286,016	1,043
<u>Changes to FY 2026 Base:</u>						
FY 2026 Base Employment Decrease	0	-30	0	-17	0	-47
FY 2026 Changes to Base	7,761	0	-4	0	7,757	0
FY 2025 Non-Recurring Resources (CSP Headquarters Relocation)	-4,253	0	0	0	-4,253	0
FY 2025 Non-Recurring Resources (PSA Headquarters Relocation)	0	0	-2,503	0	-2,503	0
Sub-Total, FY 2026 Adjustments to Base	3,508	-30	-2,507	-17	-9,012	-47
<u>FY 2026 Program Changes</u>						
N/A	0	0	0	0	0	0
Sub-Total, FY 2026 Program Changes	0	0	0	0	0	0
FY 2026 Enacted	\$203,542	650	\$83,475	346	\$287,017	996
<u>Changes to FY 2027 Base:</u>						
FY 2027 PSA Base Employment Increase	0	0	0	25	0	25
FY 2027 Reduction to Base	-9,785	0	-228	0	-10,013	0
Sub-Total, FY 2027 Adjustments to Base	-9,785	0	-2,735	25	-10,013	25
<u>FY 2027 Program Changes</u>						
Human Capital Management Consolidation	174	0	82	0	256	0
Sub-Total, FY 2027 Program Changes	174	0	82	0	256	0
FY 2027 PB	\$193,931	650	\$83,329	371	\$277,260	1,021
Increase (Decrease) from FY 2026 Enacted	-\$9,611	0	-\$146	25	-\$9,757	25