

Court Services and Offender Supervision Agency for the District of Columbia

Proposed FY 2020 Appropriation Language March 18, 2019

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, [\$256,724,000] **\$248,524,000** of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which [\$183,166,000] **\$181,065,000** shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which [\$5,919,000] **\$3,818,000** shall remain available until September 30, 202[1]2 for costs associated with relocation under [a] replacement leases for CSOSA's headquarters, field offices and related facilities; and of which [\$73,558,000] **\$67,459,000** shall be available to the Pretrial Services Agency, of which [\$7,304,000] **\$998,000** shall remain available until September 30, 202[1]2 for costs associated with relocation under a replacement lease for CSOSA's headquarters, field offices and related facilities: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, that amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Justification of Proposed Appropriation Language Changes

CSOSA CSP and PSA requests a total of \$2,565,000 (\$1,567,000 + \$998,000) in Three-Year (FY 2020-2022) funding to complete the space relocation project associated with Prospectus PDC-03-WA18. The FY 2019 President's Budget contains \$13,223,000 (\$5,919,000 + \$7,304,000) in Three-Year (FY 2019-2021) funding to initiate this project. The complexity of these moves is considerable and requires significant planning, design and procurement lead-time. For this reason, CSOSA requests Three-Year funding authority for this initiative.

CSOSA CSP requests \$2,251,000 in in Three-Year (FY 2020-2022) funding to relocate the 910 Rhode Island Avenue, NE, offender supervision field office. Three-Year (FY 2020-2022) funding is requested for this project since the complexity of this moves is considerable and requires significant planning, design and procurement lead-time.